

LYPSA GEMS & JEWELLERY LIMITED

Unaudited Financial Results for the Quarter Ended 31st December 2013.

(Rupees in Lacs)

Particulars	3 MONTHS ENDED			PERIOD ENDED		YEAR ENDED	3 MONTHS ENDED			PERIOD ENDED		YEAR ENDED
	STANDALONE			STANDALONE		STANDALONE	CONSOLIDATED			CONSOLIDATED		CONSOLIDATED
	31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013	31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited
1. Net Sales/Income from Operations / Other Operating Income	9,678.33	11,829.01	8,166.32	28,588.76	22,564.96	30,192.49	12,711.53	15,204.50	8,166.32	38,185.40	22,564.96	32,845.88
2. Expenditure												
a. Increase/decrease in Stock in trade and work in progress	749.54	-1,718.12	-872.83	-1,489.32	549.69	1,475.57	818.60	-1,768.20	-872.83	-1,518.06	549.69	1,320.62
b. Consumption of raw materials	7,517.70	10,686.64	5,886.68	25,235.51	15,316.26	21,568.85	7,517.70	10,686.64	5,886.68	25,235.51	15,316.26	21,568.85
c. Purchase of traded goods	1,254.98	2,202.23	2,957.38	3,491.52	5,798.33	5,979.79	4,062.92	5,430.61	2,957.38	12,601.07	5,798.33	8,658.96
d. Employees cost	97.47	98.48	47.03	281.74	108.01	192.95	99.14	100.16	47.03	286.70	108.01	194.41
e. Depreciation	4.51	5.32	1.36	14.29	3.08	6.14	4.51	5.32	1.36	14.29	3.08	6.14
f. Other expenditure	-69.63	493.84	-0.30	787.18	467.92	486.75	-62.61	497.11	-0.30	798.20	467.92	489.75
g. Total	9,554.57	11,768.40	8,019.32	28,320.93	22,243.28	29,710.04	12,440.25	14,951.64	8,019.32	37,417.70	22,243.28	32,238.72
(Any item exceeding 10% of the total expenditure to be shown separately)												
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	123.75	60.61	147.00	267.83	321.68	482.45	271.28	252.85	147.00	767.69	321.68	607.15
4. Other Income	18.37	92.53	11.19	150.66	39.37	89.92	18.37	92.53	11.19	150.66	39.37	89.92
5. Profit before Interest & Exceptional Items (3+4)	142.12	153.14	158.19	418.49	361.05	572.37	289.65	345.38	158.19	918.36	361.05	697.08
6. Interest	52.85	37.66	56.59	126.88	105.20	146.14	52.85	37.66	56.59	126.88	105.20	146.14
7. Profit after Interest but before Exceptional Items (5-6)	89.27	115.47	101.59	291.61	255.85	426.24	236.80	307.72	101.59	791.48	255.85	550.94
8. Exceptional Items	-	-	-	-	-	0.27	-	-	-	-	-	0.27
9. Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	89.27	115.47	101.59	291.61	255.85	425.97	236.80	307.72	101.59	791.48	255.85	550.67
10. Tax expense	32.00	38.00	34.60	98.00	81.00	143.56	32.00	38.00	34.60	98.00	81.00	143.56
11. Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	57.27	77.47	66.99	193.61	174.85	282.42	204.80	269.72	66.99	693.48	174.85	407.12
12. Extraordinary Item (net of tax expense Rs.)	-	-	5.96	-	5.96	-	-	-	5.96	-	5.96	-
13. Net Profit (-)/Loss (-) for the period (11-12)	57.27	77.47	61.03	193.61	168.88	282.42	204.80	269.72	61.03	693.48	168.88	407.12
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000	140,400,000
15. Reserve excluding Revaluation Reserves in per balance sheet of previous accounting year	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16. Earnings Per Share (EPS)												
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.41	0.55	0.43	1.38	1.20	2.01	1.46	1.92	0.43	4.94	1.20	2.90
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17. Public shareholding												
- Number of shares	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
- Percentage of shareholding	64.10	64.10	64.10	64.10	64.10	64.10	64.10	64.10	64.10	64.10	64.10	64.10
18. Promoters and Promoter Group Shareholding **												
a) Pledged / Encumbered												
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - encumbered.												
- Number of shares	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000	5,040,000
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90	35.90

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Particulars	3 Months ended (31/12/2013)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Note:

- a. The above Unaudited/audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 30/01/2014 and are subject to Limited review Under Clause 41 of the Listing Agreement by the Statutory Auditors.
- b. The previous period's figures have been regrouped and reclassified wherever necessary to make them comparable with the current periods' figures.
- c. The Company operates in a single segments, hence segmental Reporting as required under Accounting Standard 17 issued by the Institute of Chartered Accountants of India is not applicable.

Date : 30/01/2014

Place : Mumbai



For Lypsa Gems & Jewellery Limited

Dr. S. S. Saur

Managing Director.