



**LYPSA**  
(Rs. in lakhs)

**Unaudited Financial Results for the Quarter Ended 31st March 2012.**

Particulars	3 months ended (31/03/2012)	Previous 3 months ended (31/12/2011)	Corresponding 3 months ended in the previous year (31/03/2011)	Year to date figures for current period ended (31/03/2012)	Year to date figures for the previous year ended (31/03/2011)	Previous accounting year ended (31/03/2011)
	Audited/ Unaudited*		Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited*/ Unaudited
1. Net Sales Income from Operations - Other Operating Income	7,340.41	9,483.01	7,387.72	25,983.53	33,626.69	33,626.69
2. Expenditure						
a. Increase/decrease in Stock in trade and work in progress	(1,288.11)	410.37	(522.32)	(986.32)	(669.88)	921.21
b. Consumption of raw materials	2,415.62	1,557.51	4,696.45	6,380.76	13,391.61	11,809.89
c. Purchase of traded goods	5,967.03	7,399.97	3,397.18	19,965.29	20,623.31	20,613.94
d. Employees cost	10.28	3.99	9.34	40.07	19.28	19.28
e. Depreciation	0.72	0.72	2.68	2.88	2.70	2.70
f. Other expenditure	118.51	72.47	137.13	380.31	839.46	926.70
g. Total	7,224.05	9,445.03	7,720.46	25,782.99	34,206.48	34,293.72
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	116.36	37.98	(332.74)	200.54	(579.79)	(667.03)
4. Other Income	95.92	164.14	756.31	825.56	1,541.54	2,138.89
5. Profit before Interest & Exceptional Items (3+4)	212.28	202.12	423.57	1,026.10	961.75	1,471.86
6. Interest	94.25	173.61	523.16	835.84	523.16	1,180.22
7. Profit after Interest but before Exceptional Items (5-6)	118.03	28.51	(99.59)	190.26	438.59	291.64
8. Exceptional Items	-	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	118.03	28.51	(99.59)	190.26	438.59	291.64
10. Tax expense	31.52	9.00	108.31	86.70	108.31	96.92
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	86.51	19.51	(207.90)	103.56	330.28	194.72
12. Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13. Net Profit ( )/Loss(-) for the period (11-12)	86.51	19.51	(207.90)	103.56	330.28	194.72
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	140400000	140400000	70200000	140400000	70200000	70200000
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	Nil	Nil	Nil	Nil	Nil	Nil
16. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.62	0.14	-2.96	0.74	4.70	2.77
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
17. Public shareholding						
- Number of shares	9000000	9000000	4500000	9000000	4500000	4500000
- Percentage of shareholding	64.10	64.10	64.10	64.10	64.10	64.10
18. Promoters and Promoter Group Shareholding **						
a) Plodged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - encumbered						
- Number of shares	5040000	5040000	2520000	5040000	2520000	2520000
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.90	35.90	35.90	35.90	35.90	35.90

\*\* for the quarter ended December 2008, March 2009, June 2009 and September 2009 only the figures for the relevant quarter needs to be disclosed.

Note:

The above results were reviewed by an Audit Committee and thereafter taken on record by the Board of Directors in their meeting held on 23/04/2012.

There were no investor complaints known to the Company outstanding at the beginning of the quarter.

Previous period figures have been regrouped wherever necessary.

Date : 24/04/2012

Place : Surat.

For Lypsa Gems & Jewellery Limited  
(Formerly Known as Maloo Gems & Jewellery Limited)

Director.



**LYPSA GEMS & JEWELLERY LIMITED.**

(Formerly known as Maloo Gems & Jewellery Limited.)

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