

LYPSA

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Unaudited Financial Results for the Quarter Ended 30th June 2012.

(Rs. in lakhs)

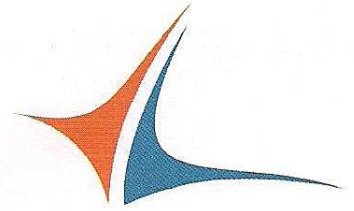
Particulars	3 months ended (30/06/2012)	Previous 3 months ended (31/03/2012)	Corresponding 3 months ended in the previous year (30/06/2011)	Year to date figures for current period ended (30/06/2012)	Year to date figures for previous year ended (30/06/2011)	Previous accounting Year ended (31/03/2012)
	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Unaudited*	Audited
1. Net Sales/Income from Operations / Other Operating Income	6,601.21	7,340.41	3,404.99	6,601.21	3,404.99	25,983.53
2. Expenditure						
a. Increase/decrease in Stock in trade and work in progress	1,621.85	(1,288.11)	(91.77)	1,621.85	(91.77)	(986.32)
b. Consumption of raw materials	2,547.26	2,415.62	580.20	2,547.26	580.20	6,380.76
c. Purchase of traded goods	1,821.70	5,967.03	2,901.07	1,821.70	2,901.07	19,957.84
d. Employees cost	18.59	10.28	3.85	18.59	3.85	40.07
e. Depreciation	0.77	0.72	0.72	0.77	0.72	5.29
f. Other expenditure	542.33	118.51	57.67	542.33	57.67	266.08
g. Total	6,552.49	7,224.05	3,451.74	6,552.49	3,451.74	25,663.72
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	48.73	116.36	(46.75)	48.73	(46.75)	319.81
4. Other Income	21.21	95.92	466.88	21.21	466.88	841.24
5. Profit before Interest & Exceptional Items (3+4)	69.94	212.28	420.13	69.94	420.13	1,161.05
6. Interest	14.91	94.25	323.49	14.91	323.49	864.77
7. Profit after Interest but before Exceptional Items (5-6)	55.03	118.03	96.64	55.03	96.64	296.28
8. Exceptional Items	-	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	55.03	118.03	96.64	55.03	96.64	296.28
10. Tax expense	15.87	31.52	32.18	15.87	32.18	86.40
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	39.16	86.51	64.46	39.16	64.46	209.88
12. Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-	-
13. Net Profit (✓)/Loss(-) for the period (11-12)	39.16	86.51	64.46	39.16	64.46	209.88
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	140400000	140400000	70200000	140400000	70200000	140400000
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	Nil	Nil	Nil	Nil	Nil	Nil
16. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.28	0.62	0.92	0.28	0.92	1.49
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Nil	Nil	Nil	Nil	Nil	Nil
17. Public shareholding						
- Number of shares	9000000	9000000	4500000	9000000	4500000	9000000
- Percentage of shareholding	64.10	64.10	64.10	64.10	64.10	64.10
18. Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non - encumbered						
- Number of shares	5040000	5040000	2520000	5040000	2520000	5040000
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.90	35.90	35.90	35.90	35.90	35.90

LYPSA GEMS & JEWELLERY LIMITED

Regd. Office : 306 Mahavir Chambers, Taratia Hanuman Galli, Mahidharpura, Surat - 395 003, India.

Corp. Office : 32 Kala Bhavan, 3 Mathew Road, Opera House, Mumbai - 400 004, India.

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Particulars	3 Months ended (30/06/2012)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Note:

- The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 30-07-12 and are subject to Limited review Under Clause 41 of the Listing Agreement by the Statutory Auditors.
- The previous period's figures have been regrouped and reclassified wherever necessary to make them comparable with the current periods' figures.
- The Company operates in a single segments, hence segmental Reporting as required under Accounting Standard 17 issued by the Institute of Chartered Accountants of India is not applicable.

Date : 30/07/2012

Place : Mumbai.

For Lypsa Gems & Jewellery Limited

M. S. Jumar

Managing Director.

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